



WEESAW TOWNSHIP
New Troy, MI 49119



Special Board Meeting (Budget Workshop)
Saturday, March 7, 2020

CALL TO ORDER: The Special Meeting (Budget Workshop) was called to order by Supervisor Sommers at 10:00 a.m.

ROLL CALL BY CLERK GREEN: Members Present: Wanda Green, Art King, Gary Sommers, Robert Warmbein; Members Absent: Michelle Tackitt

The four Board Members who were present proceeded to go through the various township budget worksheets for assessment districts and other township enterprises to produce a viable FY 2020-21 budget for each of these cost centers.

Budget vs. Actual reports were reviewed and tentative budgets were created for the following: Roads Millage, Lynn Street Water District (scheduled to be paid off in December 2021), Sewer Phases 1 and 2 (no income presently being collected from Phase 1 Sewer, as has been paid off for a number of years), Fire Dept., Ambulance. Baldwin Rd. assessment has also been paid of for a number of years, thus no income is being collected.

In addition, we are required to have a General Appropriations Act Resolution created, so we require information from Assessor Angela Story to create this document. Sommers to speak with her at the Board of Review next week to ascertain what the collection percentages for the various township enterprises are. We also need to review the Budget vs. Actuals reports for all these companies to ensure that we are not over in expenditures, to determine if we need to make editing to the budgets prior to the end of the fiscal year.

Public Comments: There wasn't any public present. During the course of the lengthy meeting, several voters came in to request Absentee Voter ballots for the upcoming Presidential Primary, to such requests, Clerk Green immediately provided.

Adjourn: Motion by King, supported by Warmbein, to adjourn the meeting at 1:40 p.m. Voice vote, all ayes, motion carried.

Respectfully submitted,

Wanda Green
Clerk